

## 4% Reduction

- *Loss of vacant faculty and staff positions*
- *Reduction of summer school funding*
- *Reduction of travel and current expense funding*
- *Reduction of capital equipment funding*

Position reduction = 5.2 faculty (includes 4.2 FTE summer school funding); 5.12 staff. No layoffs.

College of Arts and Sciences	254,000
College of Business	205,000
College of Education	123,000
Library	41,000
Regional VC Academic Affairs	211,000
Regional VC F&A	203,000
Regional VC Student Affairs	47,000
Chancellor	<u>75,000</u>
<b>Total 4% Reduction</b>	<b>1,159,000</b>

## 6.6% Reduction

- *Loss of vacant faculty and staff positions*
- *Reduction of POD (Program of Distinction) funding*
- *Reduction of summer school funding*
- *Consolidation of administrative support functions*

Position reduction = 7.93 faculty (includes .08 FTE summer school funding); 23.22 staff; non-tenure-earning instructional faculty layoffs = 0; non-instructional faculty layoffs = 0; staff layoffs = 0.

College of Arts and Sciences	413,000
College of Business	345,000
College of Education	213,000
Library	68,000
Regional VC Acad. Affairs	325,000
Regional VC F& A	329,000
Regional VC Student Affairs	106,000
Chancellor	<u>122,000</u>
<b>Total 6.6% Reduction</b>	<b>1,921,000</b>

## 4.4% Reduction

- *Loss of vacant faculty and staff positions*
- *Reduction of summer school funding*
- *Reduction of travel and current expense funding*

Position reduction = 9.49 faculty (includes 1.38 FTE summer school funding); 2.0 staff; non-tenure-earning instructional faculty layoffs = 0; non-instructional faculty layoffs = 0; staff layoffs = 0.

College of Arts and Sciences	228,000
College of Business	186,000
College of Education	104,000
Library	103,000
Regional VC Acad. Affairs	213,000
Regional VC F& A	213,000
Regional VC Student Affairs	41,000
Chancellor	<u>54,000</u>
<b>Total 4.4% Reduction</b>	<b>1,142,000</b>