

# State of the College 2007-2008

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

## College of Education

### Dean's Report to the Faculty

### September 28, 2007

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

## Institutional Priorities

- Strategic enrollment growth
- Community engagement
- Fiscal responsibility
- Quality programs in select areas
- Our own IPEDS number

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

## Institutional Priorities

- National accreditation for COE and COB
- Science and Technology building
- Strategic planning for 2008-2013
- Search for RVCAA
- Search for Director of IR

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

## COE Faculty

- Tenure and promotion to associate professor—L. Dukes and L. Johnson
- Promotion to full professor—S. Lang
- On tenure track, assistant professor —Z. Unal
- New colleagues in reading education, leadership, and ESOL—M. Sampson, O. Hodges, and D. Lawless
- New associate dean—D. Cunningham

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

## COE Faculty (Scholarship and Research in 06-07)

- Three books published
- 15 refereed articles published
- 25 works under revision and/or in progress
- \$.75 million in grants, contracts, and foundation funds
- Local, state and national service

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

## Results of our three-year self-study

- Candidate learning outcomes
- Conceptual Framework themes—  
knowledgeable professionalism,  
collaborative leadership, reflective teaching
- Data collection systems
- Feedback from community partners and  
program graduates

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year



USF

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

- Revised rubrics
- UG, Dual Track, and MAT students enrolled in *Introduction to Standards-Based Education*
- Ed Leadership students piloted CDN in the summer (standards, rubrics, assignments)
- Reading students are piloting in the fall

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

- Preparation for DOE/NCATE site visit in 2008
- Refining data collection systems based on program priorities and student feedback
- Using the evidence we collect from our community partners and students to inform program discussions and guide program priorities

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

## Results of our three-year self-study

- New dual degree, interdisciplinary program with multiple certifications
- Initial program approval folio submitted to DOE and currently under review
- UG Eng Education suspended

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# 2007-2008 Academic Year

---

- Expanded PHCC offerings to Brooksville, 87 students in the program
- Professional training options (minors) in English, Social Studies, Math, and Science
- Faculty decided not to assume responsibility for the AS to BA in Early Childhood Development



# Fiscal Year's Budget

---

- Total allocation = \$3,312,006
- Salaries and Benefits (90%) = \$2,562,127
- Discretionary (10%) = \$338,550
- Budget reduction (4% of total budget=40% of discretionary) = \$135,423



# Major Expenditures

---

- \$203,135 (Balance after the budget cut)  
\$192,000 OPS allocation
- Intern Supervision - \$71,415
- Teaching/Supervision(2 adjuncts also teach)- \$39,386
- Total OPS spent for fall = \$110,801

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# COE Enrollment Trends

|       | Fall 05 | Fall 06 | Fall 07     |
|-------|---------|---------|-------------|
| UG    | 4675    | 4870    | 5833        |
| Grad  | 1603    | 1271    | <b>1434</b> |
| Total | 6278    | 6141    | 7267        |

# Enrollment Comparisons

- COE has 16% of the faculty at USFSP.
- Fall 2005--COE generated 20% total SCH at USFSP; 51% graduate SCH
- Fall 2006—COE generated 19% total SCH at USFSP; 46% of graduate SCH
- Fall 2007—COE generated 20% total SCH at USFSP; 43% of of graduate SCH



# Data Sources

---

- Data Mall

[http://www.stpt.usf.edu/ir/Data\\_Resources/DataMall.htm](http://www.stpt.usf.edu/ir/Data_Resources/DataMall.htm)

- COE Graduate Student Data Base

<http://www.assessmentproject.com/database/reports/>



# Admitted COE Graduate Students

|                                   | Sp 07 | Su 07 | F 07 |
|-----------------------------------|-------|-------|------|
| Ed Leadership (102 current total) | 12    | 10    | 19   |
| Reading (94 current total)        | 21    | 11    | 8    |
| Dual Track (77 current total)     | 25    | 7     | 5    |
| ESE ( current total 47)           | 13    | 5     | 7    |
| Math/Science (current total 36)   | 9     | 4     | 6    |
| English Ed (current total 24)     | 3     | 8     | 4    |



# Resources and Support

---

- Katie Ramsberger coordinating recruitment
- Juanita Fountain, recruitment and retention
- Strategic Graduate Recruitment Plan with Media Relations, using carry forward funds
- Scholarship dollars increased



# Resources and Support

---

- Assigned time for faculty advising in the COE; part-time advisor for Ed Leadership
- Inna Ruefle as Coordinator of Graduate Studies in the COE
- Faculty involvement in recruitment and advising college wide
- Assigned time for Deanna Michael to coordinate folio syllabi and new course dev.



# Resources and Support

---

- Faculty travel support is 83% of last year
- \$1,000 allocation per faculty member
- Priorities: professional presentations, professional service, NCATE/DOE related
- Unspent dollars available to assist with additional travel expenses up \$25,000
- COE Office is fully staffed

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

# Resources and Support

---

- Faculty development in distance education (Don Cunningham will invite an expert in the field.)
- Computer refresh for 13 faculty, using carry forward monies.
- COE conference room equipped with projector, using carry forward monies.



Wishing you a productive  
academic year!

- The National Academy of Education's Committee on Teacher Preparation's report edited by L. Darling-Hammond & J. Baratz-Snowden (2005). *A Good Teacher in Every Classroom: Preparing the Highly Qualified Teachers our Children Deserve.*
- I believe that the title of this book says it all when describing our goals for the COE.