

The Academic Year in Review



College of Education

Dean's Report to the Faculty

May 2, 2008

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UNIVERSITY OF
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ST. PETERSBURG

2007-2008 Academic Year

Institutional Priorities/Accomplishments

- Strategic enrollment growth (up 9%)
- Fiscal responsibility (Planning for reductions)
- Quality programs in select areas (New BS and PTOs)
- Our own IPEDS number (approved)

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2007-2008 Academic Year

Institutional Priorities/Accomplishments

- National accreditation for COE (September site visit) COB achieved AACSB.
- Science and Technology building, June 5
- Strategic planning for 2008-2013
- Successful search for RVCAA
- Successful search for Director of IR



Our unique response to the DOE and NCATE

- Faculty reviewed all commercial programs.
- Failed to find any acceptable
- Dean Fueyo invited to chair statewide task force for the DOE
- Leadership role in the state
- CDN developed over two years by teams of faculty with on-going faculty involvement
- Assessment for candidate competence (DOE) and data for program improvement (NCATE)

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2007-2008 Academic Year

- Preparation for DOE/NCATE site visit, September of 2008
- Refining data collection systems based on program priorities and student feedback
- Using the evidence we collect from our community partners and students to inform program discussions and guide program improvement (on-going self-study)

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2007-2008 Academic Year

- Rubric review and revision each year
- UG, Dual Track, MAT and Ed Leadership students enrolled in *the CDN*
- Reading students are piloting the CDN in summer 2008
- Candidate progress
- Teacher Work Samples
- Program Improvement

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2007-2008 Academic Year

Scholarship and Research

- 5 books published, 1 translated into German
- 25 refereed articles published
- 2 chapters in an edited book
- 35 works under revision, in progress, or in press
- \$.75 million in grants, contracts, and foundation funds
- Local, state, and national service

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2007-2008 Academic Year

COE Faculty Accomplishments

- Tenure and promotion to associate professor (pending BOT)— M. Butler and B. Reck
- Sabbatical Awards in 08-09 for L. Dukes and D. Michael
- Teaching Excellence, Jennefer Khattabi
- Professor Emeritus, Steve Micklo

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Gifts to the College

- The Honorable Morris Dees, founder and Chief Trial Counsel for the Southern Poverty Law Center, drew over 200 people at his talk on January 23, 2008 (Sembler-FL Holocaust Lecture Series)
- First recipient of the Frances Louise Stavros Endowed Scholarship (Gift matched)

Planned Budget Reductions

- Budget Council Expanded
- Developed Guiding Principles
- Administrative and Financial Reviews
- Proposed Cuts for Academic Colleges will be less than other USFSP units (7%-11%)
- Total COE allocation (07-08) = \$3,312,006
- 4% cut in fall 07 = \$3,063,140 balance



Planned Budget Reductions

How we plan to address proposed cuts in the COE:

- No fulltime faculty lay-offs
- Use unfilled lines
- Other plans under discussion
- Final decisions will come with the final budget reduction amount from the state.

Planned Budget Reductions

Other budget reduction plans:

- COE will provide a loan to CAS.
- Share a visiting faculty member in English with CAS (.5 FTE each)
- Other units are also discussing options.
- Serve students, retaining as many employees as possible.

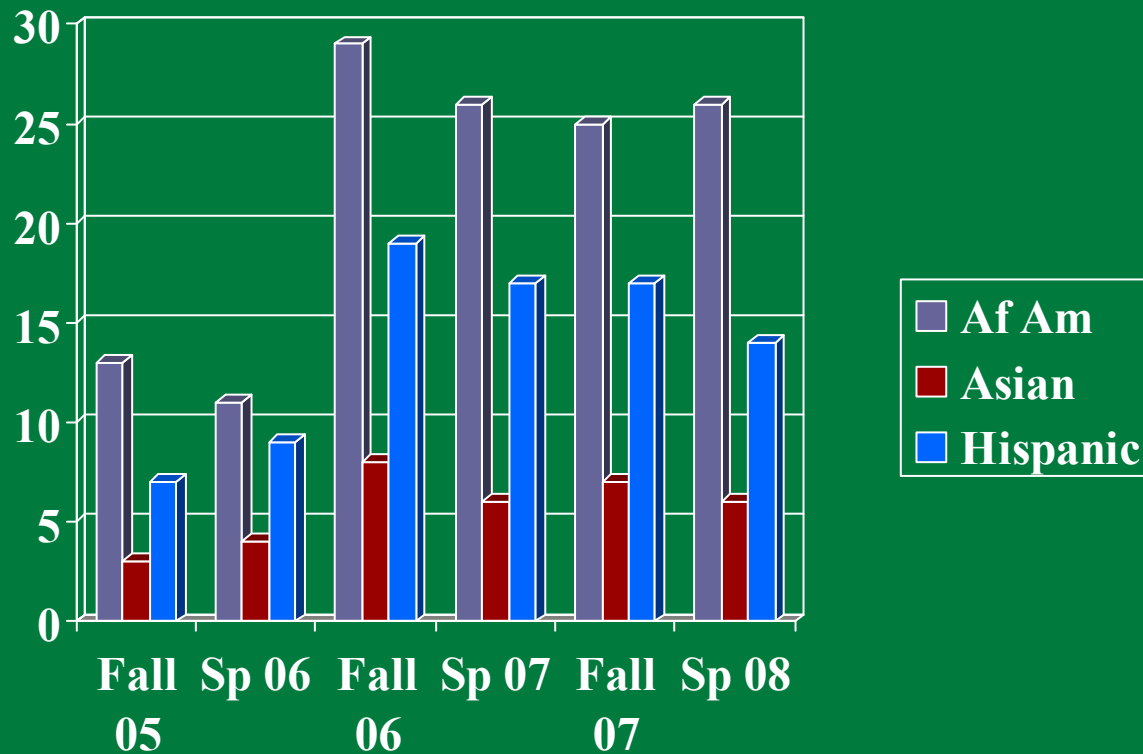
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COE Enrollment Trends

	Su 06	Su 07	Su 08*
UG	2425	3182	3974
Grad	1103	1343	1206
Total	3528	4525	5180



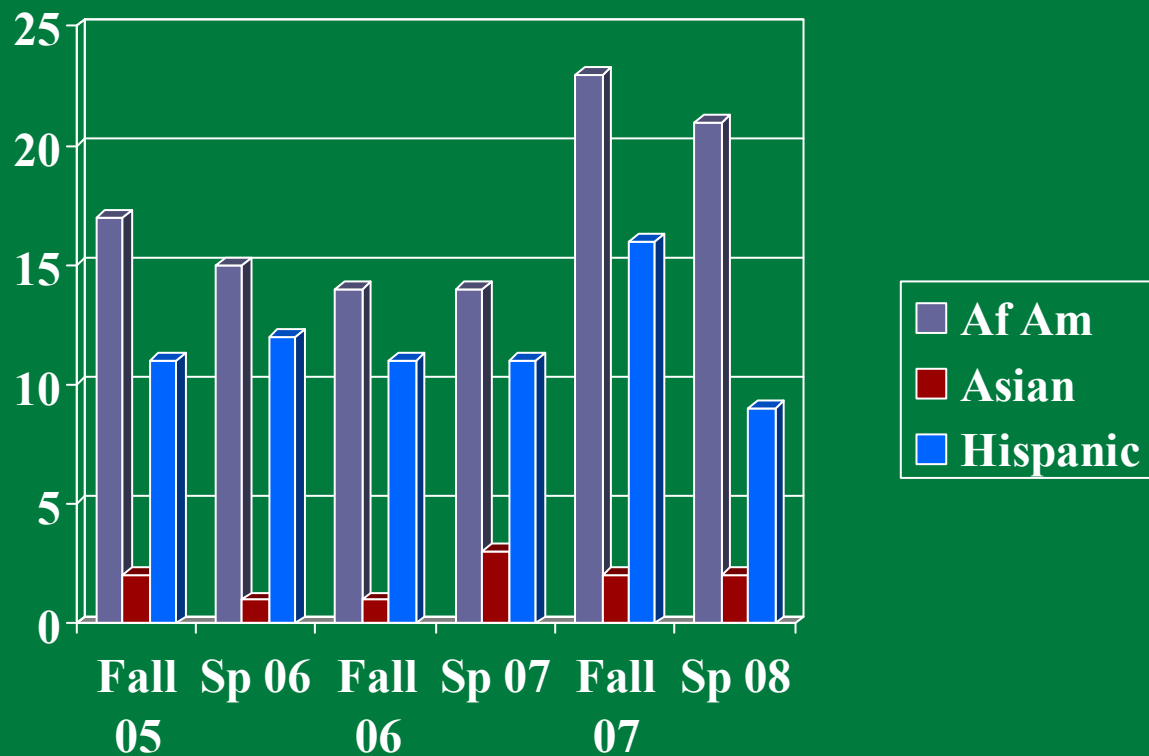
Racially and Ethnically Underrepresented Students (Undergraduate)



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Racially and Ethnically Underrepresented Students (Graduate)



Other COE News

- Congratulations to Zafer on his marriage
- Congratulations to Larry on his 1st anniversary
- Dr. Alejandro Brice has accepted our offer.
- Dr. Don Cunningham has resigned.
- Dr. Deanna Michael has agreed to serve as Associate Dean, effective June 1, 2008.

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Wishing you a productive
and restful summer!

